

NATIONAL INSTITUTES OF HEALTH
National Institute of Arthritis and Musculoskeletal and Skin Diseases

Budget Authority by Object

	FY 2003 Amended Pres. Budget	FY 2004 Estimate	Increase or Decrease
Total compensable workyears:			
Full-time employment	246	242	(4)
Full-time equivalent of overtime & holiday hours	1	1	0
Average ES salary	\$136,006	\$138,726	\$2,720
Average GM/GS grade	10.1	10.1	0.0
Average GM/GS salary	\$59,862	\$61,926	\$2,064
Average salary, grade established by act of July 1, 1944 (42 U.S.C. 207)	\$76,727	\$78,262	\$1,535
Average salary of ungraded positions	83,908	85,586	1,678
OBJECT CLASSES	FY 2003 Amended Pres. Budget	FY 2004 Estimate	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$11,377,000	\$11,439,000	\$62,000
11.3 Other than Full-Time Permanent	4,813,000	4,923,000	110,000
11.5 Other Personnel Compensation	387,000	399,000	12,000
11.7 Military Personnel	260,000	269,000	9,000
11.8 Special Personnel Services Payments	2,039,000	2,103,000	64,000
Total, Personnel Compensation	18,876,000	19,133,000	257,000
12.1 Personnel Benefits	4,168,000	4,315,000	147,000
12.2 Military Personnel Benefits	168,000	174,000	6,000
13.0 Benefits for Former Personnel	0	0	0
Subtotal, Pay Costs	23,212,000	23,622,000	410,000
21.0 Travel & Transportation of Persons	623,000	623,000	0
22.0 Transportation of Things	145,000	145,000	0
23.1 Rental Payments to GSA	0	0	0
23.2 Rental Payments to Others	0	0	0
23.3 Communications, Utilities & Miscellaneous Charges	448,000	448,000	0
24.0 Printing & Reproduction	617,000	617,000	0
25.1 Consulting Services	815,000	815,000	0
25.2 Other Services	5,441,000	5,441,000	0
25.3 Purchase of Goods & Services from Government Accounts	34,231,000	35,314,000	1,083,000
25.4 Operation & Maintenance of Facilities	655,000	655,000	0
25.5 Research & Development Contracts	25,554,000	26,072,000	518,000
25.6 Medical Care	326,000	326,000	0
25.7 Operation & Maintenance of Equipment	1,038,000	1,038,000	0
25.8 Subsistence & Support of Persons	0	0	0
25.0 Subtotal, Other Contractual Services	68,060,000	69,661,000	1,601,000
26.0 Supplies & Materials	5,613,000	5,613,000	0
31.0 Equipment	6,954,000	6,954,000	0
32.0 Land and Structures	0	0	0
33.0 Investments & Loans	0	0	0
41.0 Grants, Subsidies & Contributions	379,809,000	395,095,000	15,286,000
42.0 Insurance Claims & Indemnities	0	0	0
43.0 Interest & Dividends	0	0	0
44.0 Refunds	0	0	0
Subtotal, Non-Pay Costs	462,269,000	479,156,000	16,887,000
Total Budget Authority by Object	485,481,000	502,778,000	17,297,000